

Washington State Bar Association
Budget Comparison

For the Period from October 1, 2007 to September 30, 2008
(Amounts are in USD)
(Includes Dept : SLE)
(Includes G/L Budget Name: FY2008)

	FISCAL 2007 BUDGET	FISCAL 2008 BUDGET	% CHANGE IN BUDGET
REVENUE:			
INTEREST - INVESTMENTS	1,500.00	2,242.00	49.47
SECTION DUES REVENUE	16,500.00	16,500.00	
TOTAL REVENUE:	18,000.00	18,742.00	4.12
EXPENSES:			
EXECUTIVE COMMITTEE EXPENSE	500.00	500.00	
PER MEMBER CHARGE	6,393.75	6,600.00	-3.23
RECEPTION/FORUM EXPENSES	1,500.00	1,500.00	
SCHOLARSHIPS/DONATIONS/GRANT	20,000.00	9,000.00	55.00
SECTION MISCELLANEOUS	5,000.00	5,000.00	
LAW SCHOOL OUTREACH	1,000.00	1,000.00	
SEMINAR EXPENSE - SECTIONS	1,000.00	1,000.00	
WEBSITE EXPENSES		5,000.00	
POSTAGE	500.00	500.00	
TELEPHONE	200.00	200.00	
TOTAL EXPENSES:	36,093.75	30,300.00	16.05
NET INCOME	-18,093.75	-11,558.00	-36.12